

2026-2027 BUDGET CALENDAR (TENTATIVE)

January 9, 2026	Governor releases proposed 2026-27 budget
March 6, 2026	Complete Budget Set-up in Test environment
March 16, 2026	Send out Personnel Sheets to Budget Managers
April 24, 2026	Last day to request roll unspent 2025-2026 budget for P&B meeting on May 5
May 4, 2026	Finalize Position Control
May 14, 2026	Governor's May Revise released
May 14, 2026	Planning and Budget approve Budget Assumptions
May 26, 2026	Final adjustments to Tentative Budget
June 1, 2026	Tentative Budget to printer Tentative Budget to President's Office for distribution in Board Packet
June 10, 2026	Tentative Budget to Board of Trustees for adoption
July 10, 2026	Tentative Budget available in Banner Begin 2025-2026 Year-End Closing
July 10, 2026	Email budget overview and requests for optional budget meetings to budget managers
August 7, 2026	Close 2025-2026 books Last day to request Permanent Budget Transfers for Final Budget
August 24, 2026	Final Budget to printer Final Budget for distribution in Board Packet
September 1, 2026	Final Budget to Planning & Budget
September 2, 2026	Final Budget to Board of Trustees for adoption
September 3, 2026	Adopted Budget available in Banner

Revised 1/12/2026